

**SNAPSHOT of HOME Program Performance--As of 12/31/09**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="27"/>			
% of Funds Committed	<input type="text" value="96.91"/> %	<input type="text" value="96.56"/> %	<input type="text" value="11"/>	<input type="text" value="96.45"/> %	<input type="text" value="50"/>	<input type="text" value="53"/>
% of Funds Disbursed	<input type="text" value="93.57"/> %	<input type="text" value="86.43"/> %	<input type="text" value="6"/>	<input type="text" value="87.93"/> %	<input type="text" value="68"/>	<input type="text" value="72"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.45"/>	<input type="text" value="5.03"/>	<input type="text" value="27"/>	<input type="text" value="4.73"/>	<input type="text" value="13"/>	<input type="text" value="9"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="84.74"/> %	<input type="text" value="1"/>	<input type="text" value="83.38"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="36.98"/> %	<input type="text" value="64.68"/> %	<input type="text" value="25"/>	<input type="text" value="70.15"/> %	<input type="text" value="12"/>	<input type="text" value="10"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="90.20"/> %	<input type="text" value="83.27"/> %	<input type="text" value="9"/>	<input type="text" value="80.67"/> %	<input type="text" value="64"/>	<input type="text" value="70"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="66.67"/> %	<input type="text" value="44.73"/> %	<input type="text" value="9"/>	<input type="text" value="45.30"/> %	<input type="text" value="79"/>	<input type="text" value="83"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="92.16"/> %	<input type="text" value="96.41"/> %	<input type="text" value="24"/>	<input type="text" value="95.32"/> %	<input type="text" value="22"/>	<input type="text" value="20"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="22"/> / <input type="text" value="27"/>	Nationally: <input type="text" value="34"/>		<input type="text" value="29"/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$22,605"/>	<input type="text" value="\$27,754"/>		<input type="text" value="\$26,635"/>	<input type="text" value="51"/> Units	<input type="text" value="4.40"/> %
Homebuyer Unit	<input type="text" value="\$9,721"/>	<input type="text" value="\$16,833"/>		<input type="text" value="\$14,938"/>	<input type="text" value="410"/> Units	<input type="text" value="35.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$8,745"/>	<input type="text" value="\$15,615"/>		<input type="text" value="\$20,675"/>	<input type="text" value="508"/> Units	<input type="text" value="43.50"/> %
TBRA Unit	<input type="text" value="\$3,548"/>	<input type="text" value="\$8,313"/>		<input type="text" value="\$3,216"/>	<input type="text" value="199"/> Units	<input type="text" value="17.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$29,781	\$69,088	\$8,594
<b>State:*</b>	\$106,840	\$96,519	\$17,329
<b>National:**</b>	\$95,185	\$74,993	\$23,434

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	<input type="text" value="0.0"/> %
<b>National Avg:</b>	<input type="text" value="1.1"/> %

**R.S. Means Cost Index:**

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="64.7"/>	<input type="text" value="54.9"/>	<input type="text" value="65.4"/>	<input type="text" value="69.2"/>	Single/Non-Elderly:	<input type="text" value="25.5"/>	<input type="text" value="14.2"/>	<input type="text" value="12.0"/>	<input type="text" value="7.7"/>
Black/African American:	<input type="text" value="33.3"/>	<input type="text" value="38.7"/>	<input type="text" value="31.3"/>	<input type="text" value="30.8"/>	Elderly:	<input type="text" value="11.8"/>	<input type="text" value="4.7"/>	<input type="text" value="46.1"/>	<input type="text" value="23.1"/>
Asian:	<input type="text" value="2.0"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Single Parent:	<input type="text" value="51.0"/>	<input type="text" value="47.8"/>	<input type="text" value="21.3"/>	<input type="text" value="53.8"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="7.8"/>	<input type="text" value="26.5"/>	<input type="text" value="15.6"/>	<input type="text" value="7.7"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="3.9"/>	<input type="text" value="6.9"/>	<input type="text" value="4.9"/>	<input type="text" value="7.7"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	<input type="text" value="0.0"/>	<input type="text" value="3.7"/>	<input type="text" value="2.6"/>	<input type="text" value="0.0"/>	Section 8:	<input type="text" value="41.2"/>	<input type="text" value="3.2"/>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	<input type="text" value="0.0"/>			
1 Person:	<input type="text" value="23.5"/>	<input type="text" value="17.6"/>	<input type="text" value="37.6"/>	<input type="text" value="30.8"/>	Other:	<input type="text" value="23.5"/>			
2 Persons:	<input type="text" value="43.1"/>	<input type="text" value="26.2"/>	<input type="text" value="30.3"/>	<input type="text" value="30.8"/>	No Assistance:	<input type="text" value="35.3"/>			
3 Persons:	<input type="text" value="21.6"/>	<input type="text" value="28.9"/>	<input type="text" value="15.9"/>	<input type="text" value="23.1"/>					
4 Persons:	<input type="text" value="7.8"/>	<input type="text" value="15.4"/>	<input type="text" value="6.9"/>	<input type="text" value="15.4"/>					
5 Persons:	<input type="text" value="3.9"/>	<input type="text" value="7.6"/>	<input type="text" value="3.1"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="2.7"/>	<input type="text" value="4.1"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="1.0"/>	<input type="text" value="1.2"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				<input type="text" value="67"/>

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

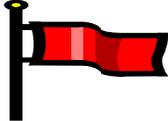
Participating Jurisdiction (PJ): Gloucester County Consortium State: NJ

Group Rank: 34  
 (Percentile)

State Rank: 22 / 27 PJs

Overall Rank: 29  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	36.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.2	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	92.16	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.06	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

